

**STATE OF IOWA**  
Fiscal Year 2020 Annual Budget  
SPECIAL DEPARTMENT: (270) Economic Development Authority  
Budget Unit: (269F070006) STEM Scholarships-ISWJCF  
Schedule 6

	Fiscal Year 2018 Actual	Fiscal Year 2019 Estimated	Fiscal Year 2020 Department Request	Fiscal Year 2020 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000
Other Resources				
Balance Brought Forward (Approps)	679,451	935,427	850,000	705,427
Total Resources	<u>\$ 1,679,451</u>	<u>\$ 1,935,427</u>	<u>\$ 1,850,000</u>	<u>\$ 1,705,427</u>
 FTE	 <u>0.07</u>	 <u>0.20</u>	 <u>0.20</u>	 <u>0.20</u>
Disposition of Resources				
Personal Services-Salaries	\$ 6,326	\$ 23,796	\$ 23,796	\$ 23,796
Office Supplies	8,500	6,204	6,204	6,204
State Aid	729,198	1,200,000	1,200,000	1,200,000
Balance Carry Forward (Approps)	935,427	705,427	620,000	475,427
Total Disposition of Resources	<u>\$ 1,679,451</u>	<u>\$ 1,935,427</u>	<u>\$ 1,850,000</u>	<u>\$ 1,705,427</u>